

08-400 Corrections Services - Administration

Agency Description

The mission of the Department of Public Safety and Corrections, Office of Corrections Services is to provide for the custody, control, care, and treatment of adjudicated offenders through enforcement of the laws and implementation of programs designed to ensure the safety of the public, staff, and inmates and reintegrate offenders into society. The goals of Corrections Services are:

1. Public Safety: Maximize public safety through appropriate and effective correctional custodial and supervisory programs.
2. Staff and Inmate Safety: Provide for the safety of correctional staff and inmates by maintaining an organized and disciplined system of operations that promotes stability in institutional and other field operations.
3. Provision of Basic Services: Provide appropriate services for victims of crimes committed by those offenders in the department's custody or under the department's supervision; and ensure that the basic services relating to adequate food, clothing, health care, and shelter are provided to the inmate population.
4. Opportunity for Change: Provide an environment that enables positive behavior change by making or identifying educational and rehabilitative opportunities available within the unit or the community for inmates and persons under supervision who demonstrate motivation for change and the desire to participate in rehabilitative programs.
5. Opportunity for Making Amends: Provide opportunities for making restitution and participating in community restorative initiatives as a mechanism to compensate, in some fashion, individuals and communities harmed by crime.

American Correctional Association (ACA) accreditation encompasses all of the department's goals and priorities and serves as a catalyst for productive change in the policy-making, management, and operational processes in the state's correctional institutions, probation and parole divisions, and contract is a national, nonprofit organization of correctional professionals and practitioners that has developed rigorous standards for prisons and other correctional operations. The core of the department's strategic and operational plans involves achievement of accreditation departmentwide. This achievement demonstrates that the department can govern itself without the federal court's continued supervision. ACA accreditation is a credential that identifies the state correctional system as stable, safe, and constitutional. The standards used for ACA accreditation address services, programs, and operations essential to good correctional management, including administrative and fiscal controls, staff training and development, physical plant, safety and emergency procedures, sanitation, food service, rules and discipline, and a variety of subjects that comprise good correctional practice. The department will continue to utilize accreditation as the gauge for measuring the competency, professionalism, and integrity of the state correctional system. In this regard, multidisciplinary teams from adult and juvenile operations, institutional and support positions participate in scheduled audits of all adult and juvenile correctional institutions, nonsecure contract facilities, and work release centers. In doing so, participants gain a broad perspective and appreciation for the scope of responsibility of the entire system.

The Office of Corrections Services - Administration has five programs: Office of the Secretary, Office of Management and Finance, Adult Services, Pardon Board, and Parole Board.

AGENCY BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$19,712,638	\$23,072,432	\$23,256,702	\$26,858,707	\$27,085,536	\$3,828,834
STATE GENERAL FUND BY:						
Interagency Transfers	6,943,618	7,886,967	7,886,967	6,683,615	6,297,208	(1,589,759)
Fees & Self-gen. Revenues	802,821	828,432	828,432	817,814	817,814	(10,618)
Statutory Dedications	0	1,626,793	1,626,793	0	0	(1,626,793)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	6,360,847	5,708,847	6,530,207	6,323,840	6,298,208	(231,999)
TOTAL MEANS OF FINANCING	\$33,819,924	\$39,123,471	\$40,129,101	\$40,683,976	\$40,498,766	\$369,665
EXPENDITURES & REQUEST:						
Office of the Secretary	\$5,030,082	\$5,550,019	\$5,560,911	\$3,776,037	\$3,480,620	(\$2,080,291)
Office of Management and Finance	25,386,090	29,790,481	30,785,219	33,076,456	33,524,593	2,739,374
Adult Services	2,495,471	2,718,734	2,718,734	2,808,654	2,517,660	(201,074)
Pardon Board	295,861	355,781	355,781	342,924	309,115	(46,666)
Parole Board	612,420	708,456	708,456	679,905	666,778	(41,678)
TOTAL EXPENDITURES AND REQUEST	\$33,819,924	\$39,123,471	\$40,129,101	\$40,683,976	\$40,498,766	\$369,665
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	139	141	142	156	151	9
Unclassified	56	83	91	79	80	(11)
TOTAL	195	224	233	235	231	(2)